

**CITY OF VAUGHAN**  
**REPORT NO. 21 OF THE**  
**FINANCE AND ADMINISTRATION COMMITTEE**

*For consideration by the Council  
of the City of Vaughan  
on January 31, 2012*

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The Finance and Administration Committee met at 7:10 p.m., on December 13, 2011.

Present: Councillor Alan Shefman, Chair  
Hon. Maurizio Bevilacqua, Mayor  
Regional Councillor Gino Rosati  
Regional Councillor Michael Di Biase  
Regional Councillor Deb Schulte  
Councillor Tony Carella  
Councillor Rosanna DeFrancesca  
Councillor Marilyn Iafrate  
Councillor Sandra Yeung Racco

The following items was dealt with:

**1** **PROGRAM REVIEW**

**The Finance and Administration Committee recommends:**

1. That the recommendation contained in the following report of the City Manager, the Commissioner of Finance/City Treasurer, the Senior Management Team and the Director of Budgeting and Financial Planning, dated December 13, 2011, be approved;
2. That the presentation by the Commissioner of Finance/City Treasurer and presentation material C1, entitled "*Program Review*" dated December 13, 2011, be received;
3. That the deputation of Mr. Peter Pallotta, 254 Maria Antonia Road, Woodbridge, L4H 2Z4, be received and referred to staff to prepare a report on the financial impact of the deputant's request; and
4. That the following deputations and communication be received:
  1. Mr. Richard Lorello, 235 Treelawn Boulevard, PO 927, Kleinburg, L0J 1C0 and chart C2;
  2. Mr. Niall Bracken, 105 Vaughan Boulevard, Thornhill, L4J 3N8;
  3. Ms. Rose Rushton, 552 Vellore Park Avenue, Woodbridge, L4H 0G4; and
  4. Ms. Carolyn Marmurek, 8 Maison Parc Court, Suite No. 205, Thornhill, L4J 9K5.

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FOR CONSIDERATION BY COUNCIL, JANUARY 31, 2012**

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**Recommendation**

The City Manager, the Commissioner of Finance/City Treasurer, the Senior Management Team and the Director of Budgeting and Financial Planning recommend:

- That the programs offered by the City be reviewed and confirmed;
- That direction be provided regarding opportunities for additional cost recovery;
- That in the event of recommended changes to the City's programs, staff report back with a further public communication/consultation process.

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The meeting adjourned at 8:57 p.m.

Respectfully submitted,

Councillor Alan Shefman, Chair